

B0901 Expenditure Plan – Non Confidential Summary

Ref	Description	Budget Allocation (€) Annual
1	Certification of onshore Boilers, Cranes, Weighing Equipment (Inspector Costs)	Confidential
2	Certification of FSU boilers and cranes.	Confidential
3	Rental of Test Weights	Confidential
4	Certification of, Pits, Interceptors, etc.	Confidential
5	ISO 14001 Certification x 3	Confidential
6	Calibration of gas chromatographs and meters	Confidential
7	Calibration of LNG Sampler	Confidential
8	COMAH / Seveso Audit	Confidential
9	Greenhouse Gas verifiers audit fees	Confidential
10	Permit Fees, inspection fees, etc	Confidential
11	Waste registration fees/memberships	Confidential
12	Air Quality Monitoring	Confidential
13	Emissions Monitoring	Confidential
14	Emissions Testing - Annual Surveillance Tests (AST)	Confidential
15	Testing of Water Samples on shore	Confidential
16	Sampling of discharges from FSU	Confidential
17	Noise Monitoring (in conjunction with Enemalta)	Confidential
18	Ecological Survey for Hofra z-Zghira (by Enemalta with contribution from EGM)	Confidential
19	Waste Management on shore	Confidential
20	Waste Management on FSU via barge	Confidential